

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 90,84,02,000/- (Rupees ninety crores eighty four lakhs two thousands only) against the total Central subsidy allocated to the States on prorata basis of population covered under National TB Elimination Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2023-24 as Commodity Grant as per detail below:-

Sl.No	State	Cartridges for CBNAAT Machines (Amount in Rs.)	Quantity
1	Andhra Pradesh	6,41,07,000/-	1489
2	Bihar	6,42,67,000/-	1493
3	Chhattisgarh	3,51,94,000/-	818
4	Goa	13,84,000/-	32
5	Gujarat	6,17,00,000/-	1433
6	Haryana	1,40,77,000/-	327
7	Himachal Pradesh	45,76,000/-	106
8	Jharkhand	4,19,70,000/-	975
9	Karnataka	4,59,10,000/-	1067
10	Kerala	2,23,52,000/-	519
11	Madhya Pradesh	8,12,53,000/-	1888
12	Maharashtra	9,54,51,000/-	2217
13	Odisha	4,83,71,000/-	1124
14	Punjab	1,31,30,000/-	305
15	Rajasthan	6,24,75,000/-	1451
16	Tamil Nadu	4,21,61,000/-	979
17	Telangana	2,86,04,000/-	664
18	Uttar Pradesh	11,30,76,000/-	2627
19	Uttrakhand	64,50,000/-	150
20	West Bengal	6,18,94,000/-	1438
	<b>Total</b>	<b>90,84,02,000/-</b>	<b>21102</b>

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Dr. NISHANT KUMAR  
Joint Director  
Central TB Division



2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 - Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2023-24	90,84,02,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	90,84,02,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

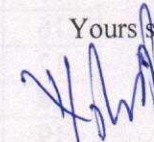
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (RE)	Rs. 12015,80,00,000/-
b) Budget for NTEP (Commodity) (RE)	Rs. 179,57,02,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. 88,73,00,000/-
d) Amount of the current Sanction (NTEP)	Rs. 90,84,02,000/-
e) Cumulative expenditure (NTEP)	Rs. 179,57,02,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. Nil

6. This sanction issues with the concurrence of IFD vide CD No. C- 3654 dated 08.03.2024.

Yours sincerely



(Dr. Nishant Kumar)  
Joint Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

डॉ. निशांत कुमार / Dr. NISHANT KUMAR  
संयुक्त निदेशक / Joint Director  
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
निर्माण भवन, नई दिल्ली  
Nirman Bhawan, New Delhi